TABLE 33 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$0	\$0	\$69,766	\$14,893	\$2,712	\$14,623	\$0	\$101,994	\$2,645,028
CLINTON	\$0 \$0	\$0	\$05,760	\$14,033	\$0	\$14,023	\$0 \$0	\$101,394	\$703,270
OAK RIDGE	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$2,648,716
BEDFORD COUNTY	\$70,031	\$0 \$0	\$30,987	\$13,066	\$170	\$0 \$0	\$1,567	\$115,821	\$1,856,357
BENTON COUNTY	\$57,365	\$1,000	\$0	\$16,796	\$2,137	\$0 \$0	\$0	\$77,298	\$1,001,824
BLEDSOE COUNTY	\$46,386	\$1,000 \$1,000	\$0 \$0	\$10,735 \$10,325	\$1,080	\$1,048	\$2,032	\$61,871	\$973,816
BLOUNT COUNTY	\$51,579	\$0	\$26,027	\$26,690	\$1,424	\$0	\$2,291	\$108,011	\$3,373,189
ALCOA	\$0	\$0	\$0	\$0,030	\$0	\$0 \$0	\$0	\$0	\$871,631
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057,899
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,366,824
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,272
CAMPBELL COUNTY	\$0	\$0	\$24,864	\$7,282	\$3,000	\$0	\$10,694	\$45,840	\$3,070,197
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079,847
CARROLL COUNTY	\$43,392	\$0	\$0	\$5,990	\$1,895	\$0	\$213	\$51,490	\$184,120
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,507
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,123
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427,089
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,883
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,509
CARTER COUNTY	\$0	\$0	\$21,369	\$10,100	\$2,081	\$0	\$1,187	\$34,737	\$2,590,387
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$851,574
CHEATHAM COUNTY	\$57,627	\$800	\$18,792	\$19,267	\$507	\$0	\$1,205	\$98.198	\$3,086,320
CHESTER COUNTY	\$75,606	\$1,000	\$0	\$10,812	\$8,582	\$9,595	\$1,096	\$106,691	\$967,887
CLAIBORNE COUNTY	\$64,224	\$2,000	\$8,058	\$27,656	\$460	\$0	\$0	\$102,398	\$2,599,082
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799,291
COCKE COUNTY	\$0	\$0	\$0	\$0	\$2,131	\$0	\$1,042	\$3,173	\$1,575,170
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,575
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680,100
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841,300
TULLAHOMA	\$2,580	\$0	\$760	\$717	\$229	\$0	\$1,361	\$5,647	\$1,005,748
CROCKETT COUNTY	\$55,325	\$1,000	\$10,701	\$8,771	\$281	\$0	\$2,389	\$78,467	\$526,215
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,243
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,091
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311,873

TABLE 33 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
DAVIDSON COUNTY	\$256,822	\$1,000	\$102,090	\$85.091	\$216,164	\$12,889	\$1,605	\$675,661	\$40,359,020
DECATUR COUNTY	\$58,32 4	\$4,000	\$18,300	\$16,578	\$1,535	\$651	\$166	\$99,554	\$762,939
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197,379
DICKSON COUNTY	\$63,222	\$1,000	\$42,433	\$17,538	\$2,219	\$1,411	\$569	\$128,392	\$2,473,746
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,335,509
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,023,690
FAYETTE COUNTY	\$52,974	\$1,000	\$119,681	\$29,871	\$41,057	\$9,001	\$26,826	\$280,410	\$3,147,631
FENTRESS COUNTY	\$47,212	\$0	\$0	\$13,425	\$3,378	\$0	\$0	\$64,015	\$1,118,680
FRANKLIN COUNTY	\$57,837	\$0	\$0	\$12,537	\$1,154	\$0	\$1,067	\$72,595	\$1,799,640
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831,623
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$868,358
*TRENTON	\$37,224	\$0	\$22,839	\$8,400	\$637	\$0	\$1,386	\$70,486	\$592,948
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,951
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$2,550	\$0	\$0	\$2,550	\$1,430,256
GILES COUNTY	\$52,448	\$0	\$0	\$15,927	\$129	\$0	\$780	\$69,284	\$2,053,285
GRAINGER COUNTY	\$3,090	\$0	\$2,500	\$418	\$5,140	\$0	\$31,418	\$42,566	\$1,220,352
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,755,377
GREENEVILLE	\$63,947	\$0	\$20,789	\$23,553	\$3,165	\$9,419	\$1,318	\$122,191	\$1,810,420
GRUNDY COUNTY	\$40,893	\$0	\$0	\$9,022	\$1,276	\$0	\$208	\$51,399	\$881,886
HAMBLEN COUNTY	\$49,566	\$0	\$8,256	\$13,052	\$364	\$0	\$875	\$72,113	\$1,084,945
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,487,801
HANCOCK COUNTY	\$28,512	\$1,000	\$0	\$5,297	\$0	\$0	\$640	\$35,449	\$770,003
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,663,452
HARDIN COUNTY	\$50,959	\$0	\$0	\$12,759	\$975	\$93	\$2,037	\$66,823	\$2,178,984
HAWKINS COUNTY	\$89,094	\$0	\$1,750	\$17,304	\$6,300	\$3,149	\$546	\$118,143	\$3,388,554
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,217
HAYWOOD COUNTY	\$9,541	\$400	\$24,830	\$11,791	\$1,633	\$0	\$3,775	\$51,970	\$1,355,706
HENDERSON COUNTY	\$56,408	\$0	\$0	\$10,994	\$1,331	\$0	\$1,023	\$69,756	\$1,532,450
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,277
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,806
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,078
HICKMAN COUNTY	\$57,169	\$0	\$0	\$14,243	\$632	\$0	\$0	\$72,044	\$1,602,877
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$703,763

TABLE 33 2007-2008

OUDDODT OFFINIOFO								1	TOTAL
SUPPORT SERVICES-									TOTAL
INSTRUCTIONAL STAFF-						MATERIALS,		TOTAL	EXPENDITURES
ADULT EDUCATION	SUPERVISORS/	CAREER LADDER				SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	&	MISCELLA-	FOR	INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
				****	4				
HUMPHREYS COUNTY	\$52,861	\$0	\$0	\$14,059	\$72	\$0	\$1,569	\$68,561	\$1,068,213
JACKSON COUNTY	\$6,990	\$0	\$22,434	\$3,218	\$1,673	\$0	\$581	\$34,896	\$921,777
JEFFERSON COUNTY	\$57,729	\$0	\$24,521	\$23,618	\$845	\$0	\$1,526	\$108,239	\$3,216,481
JOHNSON COUNTY	\$46,135	\$0	\$2,000	\$13,267	\$182	\$0	\$2,388	\$63,972	\$1,286,693
KNOX COUNTY	\$122,725	\$0	\$120,142	\$43,718	\$5,269	\$58,011	\$2,336	\$352,201	\$34,123,523
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,459
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447,269
LAWRENCE COUNTY	\$4,968	\$0	\$59,905	\$17,091	\$419	\$511	\$2,258	\$85,152	\$2,063,621
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865,242
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296,471
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,142
LOUDON COUNTY	\$107,487	\$0	\$0	\$32,610	\$3,186	\$26,309	\$1,735	\$171,326	\$2,505,730
LENOIR CITY	\$56,690	\$0	\$23,701	\$12,863	\$1,198	\$0	\$0	\$94,452	\$1,017,107
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,251,061
ATHENS	\$32,000	\$0	\$36,242	\$15,532	\$111	\$0	\$5,124	\$89,009	\$1,147,595
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,772
MCNAIRY COUNTY	\$61,934	\$3,000	\$0	\$12,767	\$0	\$0	\$0	\$77,701	\$1,398,336
MACON COUNTY	\$54,455	\$0	\$10,838	\$15,120	\$836	\$2,109	\$0	\$83,358	\$1,557,081
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435,161
MARION COUNTY	\$62,130	\$1,000	\$23,292	\$20,665	\$1,110	\$0	\$243	\$108,440	\$1,755,424
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,586
MARSHALL COUNTY	\$49,220	\$1,000	\$15,464	\$15,107	\$1,673	\$26	\$678	\$83,168	\$1,723,301
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,564,933
MEIGS COUNTY	\$69,435	\$7,000	\$800	\$10,517	\$298	\$0	\$0	\$88,050	\$663,561
MONROE COUNTY	\$55,717	\$1,000	\$14,249	\$15,504	\$2,922	\$0	\$486	\$89,878	\$2,222,625
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679,069
MONTGOMERY COUNTY	\$65,200	\$1,000	\$71,963	\$36,545	\$35	\$3,136	\$1,610	\$179,489	\$11,306,097
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,777
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411,162
OBION COUNTY	\$55,614	\$0	\$0	\$12,204	\$0	\$1,851	\$3,170	\$72,839	\$1,711,162
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830,027
OVERTON COUNTY	\$27,675	\$500	\$19,956	\$2,999	\$1,23 5	\$829	\$163	\$53,357	\$1,046,526
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,798
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,543
POLK COUNTY	\$25,833	\$1,200	\$0	\$6,471	\$0	\$0	\$35,386	\$68,890	\$728,758
PUTNAM COUNTY	\$52,22 6	\$1,000	\$25,571	\$37,552	\$2,101	\$14,117	\$4,828	\$137,395	\$4,687,779
RHEA COUNTY	\$47,509	\$0	\$36,370	\$12,305	\$0	\$0	\$1,531	\$97,715	\$887,976
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,594
ROANE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,180,249
ROBERTSON COUNTY	\$58,596	\$1,000	\$31,620	\$21,502	\$516	\$982	\$1,128	\$115,344	\$3,527,750
RUTHERFORD COUNTY	\$82,886	\$1,000	\$31,020 \$42,978	\$21,502 \$29,561	\$1,951	\$2,684	\$3,301	\$113,344 \$163,361	\$3,327,730 \$12,242,828
MURFREESBORO		\$0 \$0	\$42,976 \$0	\$29,561	\$1,951 \$0	\$2, 0 04	\$3,301	\$163,361	\$2,470,483
SCOTT COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,470,463 \$1,193,065
*ONEIDA	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,193,065 \$488,306
SEQUATCHIE COUNTY		\$1,000	\$0 \$2,000	\$0 \$15,171	\$0 \$1,960	\$0 \$0	\$0 \$2,115	\$68,444	\$466,306 \$916,730
-	\$46,198 \$72,766								
SEVIER COUNTY	\$72,766	\$0	\$0	\$15,721	\$792	\$902	\$10,391	\$100,572	\$4,950,834

TABLE 33 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,086,269
MEMPHIS	\$120,035	\$0	\$340,017	\$128,115	\$28,474	\$32,410	\$3,785	\$652,836	\$69,295,410
SMITH COUNTY	\$49,718	\$800	\$11,384	\$15,747	\$1,088	\$3,500	\$1,048	\$83,285	\$1,147,500
STEWART COUNTY	\$53,832	\$0	\$0	\$16,619	\$1,396	\$4,521	\$3,965	\$80,333	\$896,089
SULLIVAN COUNTY	\$0	\$0	\$36,939	\$13,878	\$285	\$7,330	\$683	\$59,115	\$4,827,615
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,614,394
KINGSPORT	\$47,947	\$0	\$64,413	\$27,058	\$1,469	\$0	\$0	\$140,887	\$3,941,935
SUMNER COUNTY	\$115,066	\$7,000	\$84,241	\$59,174	\$2,414	\$4,851	\$4,345	\$277,091	\$10,785,194
TIPTON COUNTY	\$54,869	\$0	\$20,400	\$16,119	\$1,108	\$203	\$0	\$92,699	\$2,656,619
TROUSDALE COUNTY	\$15,000	\$0	\$13,694	\$4,117	\$313	\$0	\$0	\$33,124	\$734,766
UNICOI COUNTY	\$56,753	\$3,600	\$0	\$13,996	\$0	\$0	\$0	\$74,349	\$1,146,259
UNION COUNTY	\$71,124	\$1,000	\$0	\$15,508	\$0	\$0	\$513	\$88,145	\$2,662,148
VAN BUREN COUNTY	\$0	\$1,000	\$0	\$139	\$0	\$0	\$2,376	\$3,515	\$372,213
WARREN COUNTY	\$59,840	\$0	\$0	\$14,103	\$1,548	\$0	\$299	\$75,790	\$2,965,006
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069,567
JOHNSON CITY	\$79,772	\$500	\$105,744	\$38,223	\$7,860	\$658	\$1,124	\$233,881	\$4,149,401
WAYNE COUNTY	\$57,432	\$1,000	\$14,924	\$16,558	\$6,698	\$0	\$2,397	\$99,009	\$1,461,731
WEAKLEY COUNTY	\$0	\$0	\$92,061	\$12,135	\$0	\$0	\$0	\$104,196	\$1,978,713
WHITE COUNTY	\$91,820	\$2,000	\$3,000	\$26,045	\$12,631	\$277	\$570	\$136,343	\$1,605,812
WILLIAMSON COUNTY	\$0	\$3,000	\$106,126	\$31,741	\$962	\$0	\$0	\$141,829	\$9,577,139
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553,606
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,642,660
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,723
GRAND TOTAL	\$3,847,544	\$53,800	\$2,051,781	\$1,395,128	\$410,958	\$227,096	\$202,968	\$8,189,274	\$440,454,008